

**TOWN COUNCIL
RESOLUTION
MAY 16, 2016**

Adoption of the 2016 - 2017 Annual Budget

BE IT RESOLVED THAT for the fiscal year 2016-2017 General Fund Budget dated May 16, 2016, as itemized by department, board, committee, commission or other purpose and providing for total expenditures in the amount of \$72,778,087 with \$39,331,681 for the Board of Education, \$3,122,956 for Debt Retirement and \$30,323,450 for other departments, boards, committees, commissions, and other purposes of the Town of Rocky Hill, be and hereby is adopted, pursuant to Section 806 of the Town Charter.

BE IT FURTHER RESOLVED THAT for the fiscal year 2016-2017 tax levy of the Town of Rocky Hill shall be established in the amount of \$62,216,743 and the tax rate upon the grand list of October 1, 2015 shall be \$31.0 per \$1,000 of taxable value.

BE IT FURTHER RESOLVED THAT tax bills in the following amounts shall be due in one (1) installment on July 1, 2016.

Real Estate Tax Bills of \$300 or less
All Motor Vehicle Tax Bills
Personal Property Tax Bills of \$500 or less

BE IT FURTHER RESOLVED THAT all other tax bills shall be due in two (2) equal installments, payable without interest and/or penalty on July 1, 2016 and January 1, 2017.

BE IT FURTHER RESOLVED THAT all motor vehicle and personal property tax bills in the amount of \$2.00 and under are hereby waived.

BE IT FURTHER RESOLVED THAT the Town Manager is hereby authorized to secure bids for items approved in the budget subject to the provisions of the Charter.

BE IT FURTHER RESOLVED THAT the Capital Improvement Program 2016-2017 through 2020-2021 be and hereby is adopted pursuant to Section 802 and 806 of the Town Charter.

BE IT FURTHER RESOLVED THAT the Capital Improvement Program 2016-2017 through 2020-2021 is a forecast of capital expenditures and may be modified to meet changes in priorities that occur within the community over time.

CERTIFICATION

The foregoing resolution was adopted by the Rocky Hill Town Council at its May 16, 2016 Town Council meeting.

Jo-Anne Booth
Council Clerk