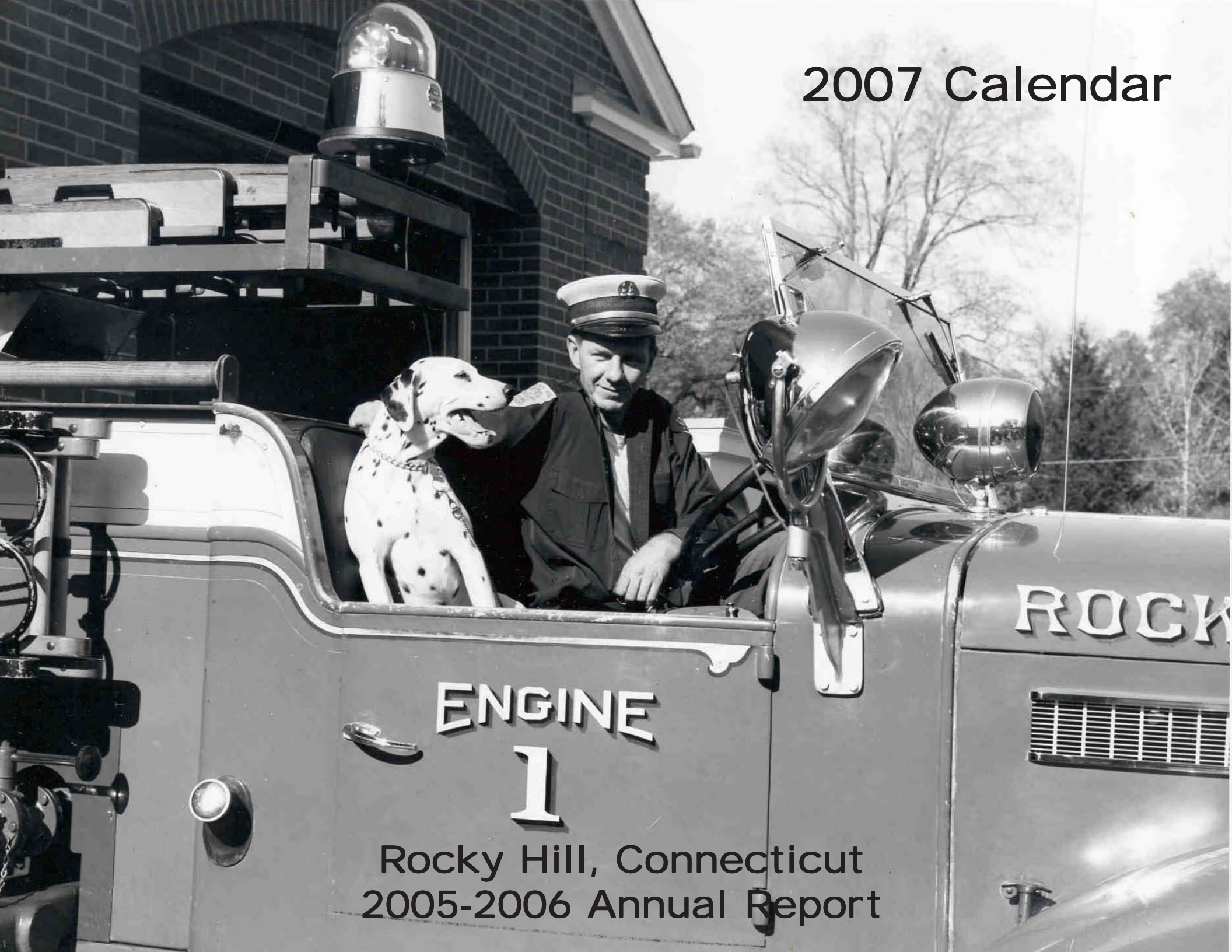


2007 Calendar



Rocky Hill, Connecticut
2005-2006 Annual Report

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A NOTE REGARDING TOWN MEETINGS DISPLAYED ON THIS CALENDAR

All meetings are held at Town Hall except the Library Board of Trustees (Library) and the Housing Authority (Elderly Housing Complex). Call the Town Hall for more information.

Details about Parks & Recreation events can be found at www.rhparkrec.org

Rocky Hill Town Council

2005/2006 Town Council

Anthony P. LaRosa, Mayor (Democrat)

Philip J. Sylvestro, Deputy Mayor (Democrat)

Larrye deBear (Democrat)

Mary Ellen Flynn (Democrat)

Lori Massey Littmann (Republican)

Timothy Moriarty (Democrat)

Rocco Sanzo (Republican)

Barbara Orsini Surwilo (Democrat)

Frank Szeps (Republican)

Anthony P. LaRosa Mayor's Message

As Mayor of the Town of Rocky Hill, I am pleased to submit this Annual Report. The Town Departments including the Board of Education have contributed to the Annual Report to keep our residents informed and in tune with their local government.

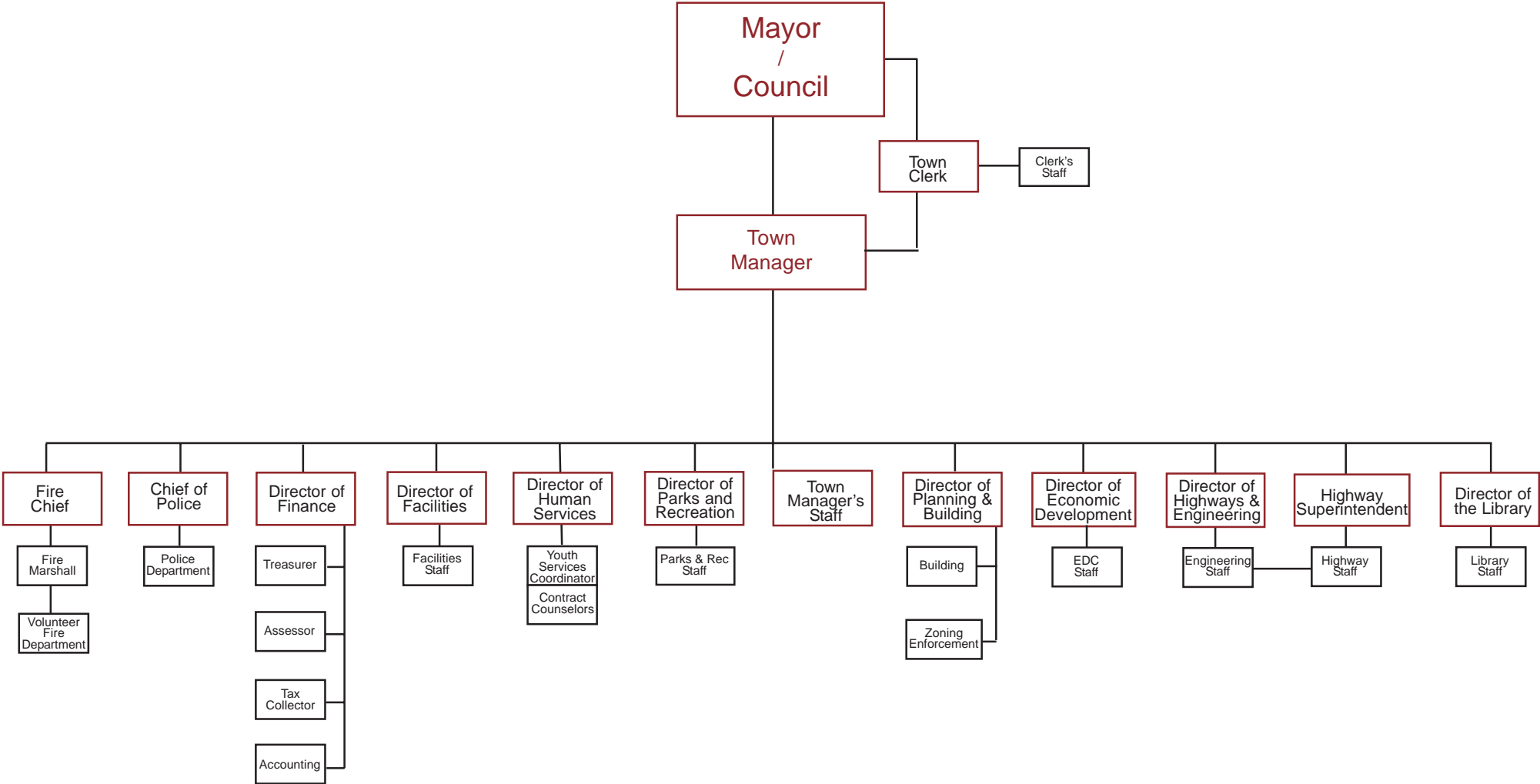
This past year the Town of Rocky Hill has strived to meet the community's needs and will continue to do so going forward. In the coming year Rocky Hill will continue to grow and the Town is positioning itself to meet the challenges associated with growth. There are many exciting projects in town, including the construction of WFSB Channel 3, the new \$39,000,000 state facility being built at the Veteran's Home and Hospital, Ferry Park, and the Silas Deane Revitalization Project to name a few.

In the coming year myself and the Town Council will continue to work together with the Board of Education to bring to the residents the services and educational system they have come to expect.

Once again I'd like to thank you for giving me the opportunity to be your Mayor and look forward to serving the Town of Rocky Hill.



ORGANIZATIONAL CHART



Words From Barbara R. Gilbert, Town Manager

Welcome to the Annual Report for the Town of Rocky Hill, Connecticut for Fiscal Year 2005-2006. This report is an overview of the various Town Departments and their accomplishments during the past year. Our Town is known as a wonderful location for families and businesses to grow. We have an outstanding educational system and through prudent management continue to maintain one of the lowest mill rates in the region (28 mills - 2006). The Town has an active Parks and Recreation Program with programs to please all age groups and interests. The Town is in the process of completing a \$1,000,000 renovation project at Ferry Park with improved boat launch areas and a handicapped accessible fishing pier. WFSB-TV Channel 3 began the construction of its new state of the art digital recording studios and broadcast facilities this past year and we expect it to be occupied and operational before the end of 2007.

Rocky Hill's joint venture with neighboring Wethersfield to enhance and improve the Silas Deane Highway is progressing nicely with the adoption of guidelines for a façade improvement program. This program is a rebate based program which will provide businesses with a grant that reimburses them for the construction of a new façade in accordance with the program guidelines. The State of Connecticut has granted \$1,000,000 to the Town for this program.

Rocky Hill's vision of the future includes preservation of historic areas and maintenance of a comfortable mix of amenities and housing choices for all age groups. It is the Town's intention to grow in such a fashion that we have a mix of both residential and commercial properties. This mix will support the growth needed to maintain the services the residents and businesses have come to expect while keeping the tax burden in check.

Our Town is well positioned to accommodate growth and community reinvestment without sacrificing our caring small community atmosphere.



Old Main Village

January

Requests for Public Records are administered by the Town Clerk's Office - provides certified and non-certified copies of minutes, land records, reports, business listings, dog listings, elected/appointed officials, etc

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 Holiday Town Hall Closed	2	3	4	5 Faith in Action	6
7	8 Town Council Government Operations	9 Economic Development Sub-Committee Economic Development	10 Open Space & Conservation Commission	11 Board of Education Budget Workshop Design Review Advisory Board	12	13
14	15 Holiday Town Hall Closed	16 Board of Education Budget Workshop Zoning Board of Appeals Land Acquisition & Farmland Preservation	17 Planning & Zoning Commission	18 Board of Education	19	20
21	22 Town Council Public Safety Committee	23 Board of Education Budget Workshop	24	25 Board of Education Budget Workshop Senior Liaison Committee	26	27
28	29	30	31			

Town Hall

761 Old Main Street
Rocky Hill, CT 06067
860.258.2700

REGULAR HOURS

Monday - Friday
8:30 a.m. - 4:30 p.m.

SUMMER HOURS

Memorial Day - Labor Day

Monday - Wednesday
8:30 a.m. - 4:30 p.m.
Thursday 8:30 a.m. - 7:00 p.m.
Friday 8:00 a.m. - 12:30 p.m.

Town Council Meetings

First and Third Mondays 7:00 p.m.
in the Council Chambers
(See the calendar for specific dates)

Services Located in Town Hall

- ◆ Accounting
- ◆ Assessor
- ◆ Building
- ◆ Engineering
- ◆ Facilities Management
- ◆ Health
- ◆ Highways
- ◆ Parks & Recreation
- ◆ Planning & Zoning
- ◆ Registrar
- ◆ Tax
- ◆ Town Clerk
- ◆ Town Manager

www.ci.rocky-hill.ct.us

Rocky Hill, Connecticut

Town of Rocky Hill ♦ 761 Old Main Street ♦ Phone: 860.258.2700 ♦ www.ci.rocky-hill.ct.us

Economic Development Department

Raymond A. Carpentino, Director

860.258.7717

The Rocky Hill Economic Development Office has been very busy this year and has undergone a change. In April, former Director, Jeanne Webb-Chavez resigned to become East Hartford's Development Director. In June, Ray Carpentino assumed the duties of Rocky Hill's Economic Development Director.

The Office of Economic Development consists of the Director and an Administrative Assistant. The Office is responsible for the promotion and development of the economic resources of Rocky Hill. The Director assists the Town Manager with policy guidance and provides a framework for business assistance, recruitment, expansion and retention activities as well as redevelopment and revitalization strategies. The Director is staff to the Economic Development Commission, the Redevelopment Agency and the Design Review Advisory Board and reports directly to the Town Manager.

During the past year, land sales and occupancy rates have remained stable. A number of projects previously approved by the Planning & Zoning Commission have begun construction. *WFSB* is well underway and is on schedule to open for business in the fall of 2007. *Tim Horton's* located on the Silas Deane Highway in front of the *Kohl's* plaza, broke ground in October. The new *Dunkin Donuts* located on Cromwell Avenue started construction this fall and supplements the new *Dunkin Donuts* on the Silas Deane. *Porter & Chester Institute* received approval to relocate to the former Ames retail store on Water Chase Drive. *Rita's Ices, Cones and Shakes*, located on the Silas Deane Highway, opened its doors for business this past year. The *Wood-n-Tap Restaurant* held its grand opening in October in the former, totally renovated Ground Round Restaurant. *Old Main Village* located on New Britain Avenue is home to four new businesses (*West Hill Family Dentistry, Royko Charamut Insurance, Breaker Billiards and Between Rounds*). The third and final building in this new plaza is currently under construction. The former Arch restaurant on Cromwell Avenue was recently razed in preparation of the *Cromwell Avenue Shops*, a new retail/restaurant plaza. This past year also welcomed eight new

Compass Point

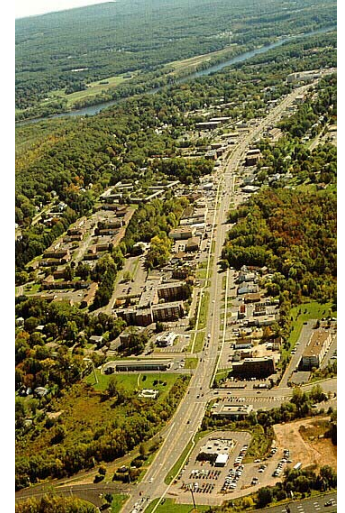


businesses at Stepney Place, Rocky Hill Pizza on the Silas Deane, Pazzo Café on Cromwell Avenue, DeNovellis Restaurant on the Silas Deane, Annie's Pet Shop and Gugliotti Salon, both located on the Silas Deane, and the Dollar Store on Town Line Road. The Howard Johnson's Motel located on the Silas Deane received approval for eleven more rooms on a new third floor. Also, over 11,400 sq. ft. of warehouse/office space was approved as well as a 25,000 sq. ft. indoor/outdoor recreation facility. While not an exhaustive list of new business openings in Town, the above is a strong representation of Rocky Hill's local business activity.

On the economic development planning front, the Economic Development Commission recently adopted a One Year Work Plan, focusing their efforts on business visitations, creation and maintenance of a business resources directory, marketing, business solicitation and continuous involvement in development projects and activities. As a result of the completion of the Fuss &

O'Neil Silas Deane Highway study, the Silas Deane Highway Façade Improvement Program was approved by the Town Council. The program currently has approximately \$800,000 available to grant to Silas Deane Highway businesses. There are currently eleven applications pending approval. Funding was made available for this program by a second STEAP (Small Town Economic Assistance Program) grant awarded to the Town this past fall. Expanding upon the Silas Deane Highway Façade Improvement Program, the Design Review Advisory Board held its first meeting this past summer and has prepared design guidelines and review procedures for commercial development in all commercially zoned areas of Town.

Silas Deane Highway



February

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Parks & Recreation

761 Old Main Street
First Floor
Rocky Hill, CT 06067
860.258.2772
www.rhparkrec.org

CONTACTS

Lisa Zerio, Director 258.2772
Chris Rusack, Recreation 258.2736
Livia Jacobs, Aquatics 258.2784
Cathy Sylvester, Seniors 258.2726

MAJOR PROGRAM OFFERINGS

Party in the Park
Summer Concert Series
Movies in the Park
Summerscape Day Camp
Daily Senior Citizen Lunch Program
Adult & Senior Theatre Program
Senior Task Force
Give Back Day
Year Round Swim Team
Various Swim Activities at RHHS
Summer Swimming
at Elm Ridge Pool

www.ci.rocky-hill.ct.us

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 Board of Education Budget Adoption	2 Faith in Action	3
4	5 Town Council Government Operations	6 Violation Citation Hearing	7 Planning & Zoning Commission	8 Design Review Advisory Board	9	10
11	12 Library Board of Trustees Land Acquisition & Farmland Preservation	13 Economic Development Sub-Committee Economic Development	14 Open Space & Conservation Commission	15 Board of Education	16	17
18	19	20 Zoning Board of Appeals	21 Town Council Planning & Zoning Commission Fair Rent Public Safety Committee	22	23	24
25	26	27	28			

Rocky Hill, Connecticut

Town of Rocky Hill ♦ 761 Old Main Street ♦ Phone: 860.258.2700 ♦ www.ci.rocky-hill.ct.us

BOARDS and COMMISSIONS

Advisory Board Faith in Action Caring

Murray Lichtner
Mark Williams

Board of Appeals-Building Code

Mark Beliveau
Frank Morse

Board of Assessment Appeals

Michael J. Casparino *
Kevin Matthew
Joseph F. Monarca

Board of Education

Peter Arico
Nadine J. Bell
Mark Carberry
Neil Geldof
Charles McMonigle
Rene (Skip) Rivard
Ann E. Schmidt
Catherine A. Vargas
Jennifer C. Viggiano-Grosse

Constables

Fred DiNardi, Jr.
Mark Fulco
Michael Pane
Donald Warnat

Cox Cable Advisory Committee

Joann Hagglund
Louis Pomaes
Kerry Szeps

Design Review

Al Arnold
Dimple Desai
Roger Eisner
Donna Lin
James Rice
Timothy Rice

Economic Development Commission

Michael Bocchini
Guy Drapeau
Ann Flandermeyer
Alan Mordhorst
Guy Rocamora
George Swepson

Fair Rent Commission

Joseph Finnegan
Neil Gordes
Donna Lin
Robert Monte
Lois Morton
Eleonora Shippy
Geraldine Yoo

Finance Committee

Larrye deBear
Philip Sylvestro
Frank Szeps

Government Operations Committee

Timothy Moriarty
Rocco Sanzo
Philip Sylvestro

Housing Authority

Joel Backer
Sandra Kulas-Chandler
Kenneth Goldberg
Ralph Husband
Murray Lichtner

Human Relations Commission

Eric Brescia
Robert Decker
Dilip Desai
Mukesh Desai
Yvonne Krosky
Sharon Mounds
Lisa Tulisano
Nick Ucello

Insurance Committee

Claudia Baio
Francis Palazzolo

Library Board

Patricia Beyer
Cathy Carone
Robert Decker
Murray Lichtner
Salvatore Palazzolo
Dana Whitman, Jr.

Open Space & Conservation Commission

Mary Carter
Richard Doran
Steve Drapeau
Kenneth Goldberg
John Iafrancesco
Sandra Kelly
Craig Riedinger
Ronald Santos
Dave Williams

Open Space Acquisition & Farmland Preservation

Larrye deBear
Richard Doran
Sandra Kelly
Barbara Surwilo
Frank Szeps

Parks & Recreation Advisory Board

Raffaella Coler
Wendell Coogan
Carol deBear
Gina Marino
William Pacelia
Marti Stiglich

Personnel Review Board

Sandra Kulas-Chandler
Karen Cooper
Doris Vieira

Planning & Zoning Commission

Anthony Colandrea
Brian Dillon
Anthony DiLorenzo
Dan Dinardi
Barry Goldberg
Larry Lindenberger
Frank Morse
Henry Vasel

Public Buildings Commission

Gene DeJohn
Robert DiBacco
Paul Hallisey
Ray Hayden
Todd Marchand
George Marinelli
Peter Parotta

Public Safety

Mary Ellen Flynn
Lori Littmann
Timothy Moriarty

Redevelopment Agency

Robert Britt
Petrick Dawson
Donald Francis
Albert Levesque
Philip Newberry
James Ussery
Charles Wisnioski

Selectmen

Daniel DiNardi
Donald R. Francis
Timothy J. Lewis

Zoning Board of Appeals

Phillip H. Benoit
Joseph S. Coelho
Gregory Faulkner
William MacDonald
Alan Mordhorst
Stephen Park
James F. Reilly
Guy Rocamora

March

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Cora J. Belden Library

33 Church Street
Rocky Hill, CT 06067

Hours

Sunday: 12pm-5pm
Monday, Tuesday,
Wednesday, Thursday
10:00 a.m. - 8:00 p.m.
Friday, Saturday
10:00am - 5:00pm

Because most people don't view a trip to the library as essential, unlike a trip to the bank or the market, we provide something special for our customers. That special something can be the greeting we give or the way we treat patrons so that they want to return. At the Cora J. Belden Library, we spend much effort on getting the details right, so the "aura of Cora" will convey a warm welcome to our customers.

One of our key objectives is to find new ways to fulfill and exceed customer expectations. We evaluate our services continually, responding to the changing needs of the community. The cumulative effect of this attitude is a customer oriented and responsive library. The whole staff is proud of, and a part of, the aura of Cora.

Phone 860.258.7621
www.rockyhilllibrary.info
www.ci.rocky-hill.ct.us

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2 Faith in Action	3
4	5 Town Council Government Operations	6	7 Planning & Zoning Commission	8 Design Review Advisory Board	9	10
11	12 Land Acquisition & Farmland Preservation	13 Economic Development Sub-Committee Economic Development	14 Open Space & Conservation Commission Fair Rent School Liaison Committee	15 Board of Education	16	17
18	19 Town Council Public Safety Committee	20 Zoning Board of Appeals	21 Planning & Zoning Commission	22 Senior Liaison Committee	23	24
25	26	27	28	29	30	31

Rocky Hill, Connecticut

Town of Rocky Hill ♦ 761 Old Main Street ♦ Phone: 860.258.2700 ♦ www.ci.rocky-hill.ct.us

Finance Department

John Mehr, Director

860.258.2720

The Department of Finance includes the offices of the Tax Collector, the Assessor, and Accounting. The Director of Finance, who serves as the Chief Financial Officer, manages the department. The Tax Collector is responsible for the collection of all real, personal, and motor vehicle taxes levied by the Town. The office maintains detailed records showing taxes due and the amounts paid. The Collector is also responsible for the collection of certain non-tax revenues. The Assessor is responsible for the valuation of all land and improvements within the Town including the inspection of all new construction and the valuation of all business personal property and vehicles. Accounting is responsible for the processing of payrolls, the payment of vendor bills, the day-to-day maintenance of the general ledgers of the various funds of the Town and the processing of non-tax revenue and non-revenue receipts.



In addition to the overall management of the Department of Finance, the Director of Finance is responsible for budgeting, financial planning, financial report preparation, pre-audit of all cash disbursements, and supervision of the Town's annual independent financial audit.

At the Town Council meeting on May 9, 2005, the Annual Budget 2005-2006 was adopted in the amount of \$48,540,281. The General Government budget was \$22,811,366, the Board of Education budget was \$23,069,627, and the Debt Retirement budget was \$2,659,288.

A mill rate of 25.8 was set to fund the budget. This mill rate is the same rate as the prior fiscal year's mill rate. A net taxable Grand List for October 1, 2004 of \$1,575,853,180, a 2.77% increase over the previous year, and a tax collection rate of 98.23% were used as the basis for setting the mill rate. The October 2003 Grand List reflected the Town implementing a town wide physical revaluation. For the 2005-2006 budget, \$1,546,302 was used from fund balance as a revenue source.

For the fiscal year ending June 30, 2006, total revenues were \$48,145,775 and total expenditures were \$48,236,681. The general fund undesignated fund balance at year-end was 7.64% of the total 2006 expenditures on a budgetary basis. The Town Council has passed a resolution targeting an undesignated fund balance at a 5% level of expenditures to provide resources to finance unforeseen emergencies and improve the Town's bond rating. In addition, in February 2006, the Town Council passed a resolution that moneys in the Undesignated Fund Balance from the preceding fiscal year that exceed 6% of General Fund expenditures be applied to the Capital Improvement Budget as determined by the Town Council.

On November 30, 2000, Moody's Investor Service assigned an **Aa3** rating on the Town of Rocky Hill General Obligation bonds. This was an upgrade from A1. The Town last issued \$10.9 million in General Obligation Bonds on August 1, 2004. These are twenty-year bonds with an average interest rate of 4.27.

Financial Statements

The Town Charter requires that the Town's financial records be audited annually by an independent certified public accountant, appointed by the Town Council. The audited financial statements must also be filed with the State of Connecticut Office of Policy and Management. The accounting firm of Scully & Wolf, LLP, of Glastonbury, performed the 2004-2005 and 2005-2006 financial audits. Copies of the Town's audited financial statements are available for public inspection in the Town Library and in the Town Clerk's Office.

April

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Senior/Community Center

Located Adjacent to the
Town Hall
761 Old Main Street
*accessible from the
Church Street parking lot.*

Offering programs and services
for seniors such as:

- Line Dance
- Senior Stretch
- Yoga
- WalkTrack
- Knitting and Craft Class
- Senior Serenaders
- Weekly Setback
- Dinners
- Health Screening
- Blood Pressure Checks
- Flu and Pneumonia
Immunizations
- Picnics and Holiday Parties
- Senior Job Bank
- Senior Computer Program
- Senior Theater Program
- Daily Lunch Program
- Monthly Trips to Restaurants
- Casino Trips
- Intergenerational
Programming

Phone 860.258.2726
for more information

www.ci.rocky-hill.ct.us

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 Town Council	3	4 Planning & Zoning Commission Government Operations	5 Board of Education	6 Holiday Town Hall Closed	7
8	9 Library Board of Trustees Land Acquisition & Farmland Preservation	10 Economic Development Sub-Committee Economic Development	11 Open Space & Conservation Commission Fair Rent	12 Design Review Advisory Board	13 Faith in Action	14
15	16 Town Council Public Safety Committee	17 Zoning Board of Appeals	18 Planning & Zoning Commission	19	20	21
22	23	24	25	26	27	28
29	30					

Rocky Hill, Connecticut

Police Department
Michael D. Custer, Chief
860.258.2758

The Rocky Hill Police Department was organized in 1938 and has been serving the community with pride and distinction ever since. The Department began operations with a single officer and has grown to an organization of thirty-four sworn personnel and twenty support personnel. The Department is organized into three main divisions.

Patrol

The Patrol Division is commanded by an Operations Lieutenant. There are five Sergeants and twenty Officers assigned to this Division. This Division provides twenty-four hour a day police service to the community. Officers are highly trained and work with the latest technology in law enforcement. Patrol personnel are first responders to medical emergencies and conduct initial investigations of all reported crimes.

Investigations

The Investigations Division is commanded by an Investigations Lieutenant. There are four Detectives and one Youth Officer assigned to this Division. Detectives are specialized investigators who assist the Patrol Division in case investigation. Detectives are assigned non-routine and complex cases in an effort to free up Patrol personnel. The Youth Officer is actively involved in the school system and is responsible for the investigation of crimes involving juveniles.

Communications

The Communications Division is commanded by a Patrol Sergeant. There are seven full-time and one part-time civilian Communications Officers assigned to this Division. The Communications Division provides 24-hour a day emergency 911 coverage. It also provides dispatching for all police, fire and ambulance radio transmissions and calls for service. The Communications Division handled 30,408 calls for service in 2005.

A Police Community Partnership

The Rocky Hill Police Department is committed to Community Policing and has forged a police-community partnership based on courtesy, professionalism and respect. The Rocky Hill Police Department welcomes visitors and extends an open invitation to the public to stop by and meet members of the Department. Tours of Police Headquarters are gladly given by appointment.

Accomplishments and Activities

- Completed construction of the Sally Port.
- Continued the State Accreditation process.
- Began upgrades on the Town Emergency Operations Center.
- Hosted police Regional Training at Police Headquarters.
- Expanded Police Motorcycle patrols.
- Implemented ATV patrols in the meadows and sand pit area of town.
- Implemented an Automated Booking System for fingerprint identification.
- Received the Connecticut Police Chief's Challenge Award for traffic safety.

Total police training hours	2,671
Total criminal arrests	541
Total medical calls	2,403
Total motor vehicle accidents reported	725
Total motor vehicle infractions issued	2,043
Total town tickets issued	811
Total false alarms	955
Total animal complaints	314



Town of Rocky Hill

Location

Rocky Hill is situated on the west bank of the Connecticut River, eight miles south of Hartford. The Town is traversed by State Routes 3, 99 and 160 and Interstate 91.

Area

13.9 Square Miles

Population

Approximately 19,000

Land Use

Residential
Commercial and Industrial
Multi-family and Condominium
Open Space

Form of Government

Mayor, Council, Town Manager

Town Hall

761 Old Main Street
Rocky Hill, CT 06067

2005-06 Tax Rate

25.8 mills

Voting Districts

Three

2004 Net Grand List

\$1,575,853,180

State Representatives

Antonio "Tony" Guerrero (D) 240-8581
Paul R. Doyle (D) 240-0410

U.S. CONGRESSMAN

John Larson (D) 240-8888

U.S. Senators

Christopher Dodd (D) 240-3490
Joseph Lieberman (D) 240-3566

www.ci.rocky-hill.ct.us

May

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13	14 Land Acquisition & Farmland Preservation	15 Zoning Board of Appeals	16 Planning & Zoning Commission	17 Board of Education	18	19
20	21 Town Council Public Safety Committee	22	23	24 Senior Liaison Committee	25	26
27	28 Holiday Town Hall Closed	29	30	31		

Rocky Hill, Connecticut

Town of Rocky Hill ♦ 761 Old Main Street ♦ Phone: 860.258.2700 ♦ www.ci.rocky-hill.ct.us

Health Department

Paul Hutcheon, MPH, RS, Director
860.721.2822 or 860.258.2758

The Central Connecticut Health District (CCHD) is responsible for providing a comprehensive environmental and public health services program in the Towns of Berlin, Newington, Rocky Hill and Wethersfield. This includes enforcement of state and municipal public health and environmental health laws pertaining to such areas as food establishments, public pools, motels, septic systems, private wells, day care centers, rental housing, rodent control, litter and nuisance complaints. The District coordinates a variety of health education and promotion programs including foot care, nutrition education, diabetes self-care, senior health promotion and several health screening clinics. The District is also responsible for the investigation and follow-up of all reportable communicable diseases. The Central Connecticut Health District is committed to preserve, protect, promote and improve the quality of life in a healthy environment through the prevention of diseases, ongoing health education opportunities and the enhancement of the well being of its citizens.

Accomplishments and Activities

- Successfully added the Town of Newington to the District. The District now serves four communities including Berlin, Newington, Rocky Hill and Wethersfield with a combined population of just over 94,000.
- Expanded staff to include a Chief of Environmental Health Services, an additional Registered Sanitarian and a Community Health Coordinator.
- Prepared a Community Health Report Card.
- Received three new grants through the efforts of our contracted grant writer. These new grants will allow us to address nutrition issues in 7th and 8th grade students, heart disease awareness among women aged 40-60 and barriers to health promotion for disabled adults.
- Expanded the Visit with a Nurse Program to include Newington.
- Began plans for a Community Health Survey. The District hired a contractor to conduct a telephone survey with findings available in early 2007.
- Continued health programs on a District-wide basis including:
 - Influenza and pneumonia immunizations.
 - Visit with a Nurse Program.
 - Foot care for seniors.
 - Diabetes Self-Care Program.
 - Physical Fitness (ACTIVE) Program.
 - Sun Safety program.
 - Radon kits and bicycle helmets sold at reduced rates.
 - Screenings for glucose, skin cancer, osteoporosis, cholesterol, pulmonary and vascular disease.
 - Prescription counseling service for seniors.
 - Cholesterol education.
- Continued to publish new health related articles in local newspapers.
- Continued to develop the District's Emergency Response Plan, in particular volunteer recruitment and training.
- Updated each Town Council on the status of accomplishing Strategic Plan objectives.



Building Department

761 Old Main Street
Rocky Hill, CT 06067
860.258.2733

The Building Department, a division of the Department of Public Safety, ensures that all building construction conforms to National and State Building and Mechanical codes. Conformance with these codes protects the property owner through the regulation of builders and tradesman to insure quality and safe construction.

During this fiscal year the following activity occurred:

Single Family Residences	97
Residential Alterations	371
New Commercial	4
Commercial Additions or Alterations	65
Miscellaneous	44
Residential Swimming Pools	48
Electrical Permits Issued	397
Plumbing Permits Issued	250
Heating/Ventilation/ Air Conditioning Permits Issued	331
Total Permits Issued	1779
Total Certificates of Occupancy	164
Total Income From Permits (Routed)	\$744,550

www.ci.rocky-hill.ct.us

June

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3	4 Town Council Government Operations	5	6 Planning & Zoning Commission	7	8	9
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17	18 Town Council Public Safety Committee	19 Zoning Board of Appeals	20 Planning & Zoning Commission	21	22	23
24	25	26	27	28	29	30

Rocky Hill, Connecticut

Engineering & Highway Department

James C. Sollmi, P.E., L.S., Director
860.258.2766

The Engineering Department provides engineering services for all Town Departments, Boards, Commissions and Committees, and assists the general public in resolving engineering problems which include: drainage, erosion, sidewalks, wetlands, highways and street lighting. Staff includes the Director, an Engineering Technician, a Project Engineer, a part-time construction inspector, and a shared Administrative Assistant.

The Director is a licensed Professional Engineer and Land Surveyor. The department appoints the Enforcement Agent for the Inland Wetlands Commission and attends their meetings. Engineering reports are made to the Planning and Zoning Commission as well as the Town Council.

Accomplishments

- Engineering provides reports to the Planning and Zoning Committee, Inland Wetlands and Watercourses Agency, and Town Council.
- Conducts hearings and field reviews as Inland Wetlands Enforcement Agent and Administrative Officer.
- Inspection of construction of residential subdivision improvements including, drainage, roadway and sidewalk construction for conformance to Town standards; inspect public and private improvements for bond releases.
- Issued over 100 street excavation permits for utility connections.
- Reviewed various complaints and recommended corrective action.
- Reviewed site plans prior to approval by the Planning and Zoning Commission.
- Reviewed plans and applications and made recommendations for consideration by the Inland Wetlands and Watercourses Agency.
- Prepared reports requested by the Town Manager, investigated complaints and recommended solutions.
- Recommended acceptance of subdivision streets.
- Prepared and supervised the traffic line painting program.
- Completed inspection supervision of Cold Spring Road reconstruction.
- Conducted field surveys and designs for Town projects utilizing AutoCAD.
- Supervised construction of sidewalk repairs throughout Town.
- Town road CIP included pavement reconstruction of School St., Walnut St., Birch St., and Drum Hill Rd. utilizing full depth reclamation.
- Road overlay program include numerous streets throughout Town.
- Phase 2 Storm Water permit included; development of an Illicit Discharge Ordinance, completion of outlet mapping, annual discharge testing, and annual report submitted to DEP.
- Geographical information systems (GIS) needs assessment and implementation plan completed.
- Began design of Woodfield Crossing pavement reclamation project.



continued on page 38

**Finance,
Tax and Assessor Offices**

761 Old Main Street
Rocky Hill, CT 06067
860.258.2720

At the Town Council meeting on May 9, 2005, the Annual Budget 2005-2006 was adopted in the amount of \$48,540,281.

A mill rate of 25.8 was set to fund the budget. A net taxable grand list for October 1, 2004 of \$1,575,853,180, a 2.77% increase over the previous year, and a tax collection rate of 98.23% were used as the basis for setting the mill rate. The October 2003 Grand List reflected the Town implementing a town wide physical revaluation. For the 2005-2006 budget, \$1,546,302 was used from fund balance as a revenue source.

For the fiscal year ending June 30, 2006, total revenues were \$48,145,775 and total expenditures were \$48,236,681. The general fund undesignated fund balance at yearend was 7.64% of the total 2006 expenditures on a budgetary basis.

www.ci.rocky-hill.ct.us

July

Requests for Public Records are administered by the Town Clerk's Office - provides certified and non-certified copies of minutes, land records, reports, business listings, dog listings, elected/appointed officials, etc

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4 Holiday Town Hall Closed	5	6 Faith in Action	7
8	9 Land Acquisition & Farmland Preservation	10 Economic Development Sub-Committee Economic Development	11 Open Space & Conservation Commission Fair Rent	12 Design Review Advisory Board	13	14
15	16 Town Council Public Safety Committee	17 Zoning Board of Appeals	18 Planning & Zoning Commission	19	20	21
22	23	24	25	26 Senior Liaison Committee	27	28
29	30	31				

Rocky Hill, Connecticut

Facilities Management Department

Richard G. Cooke, Director

860.258.7669

The Facilities Department provides support services for all Town buildings. Of the nineteen buildings operated and maintained, five are schools: Rocky Hill High School, West Hill School, Myrtle H. Stevens School, Griswold Middle School, and Oran A. Moser School. Services include Channel 16 Local Government Access, Information Technology, building operations, preventive maintenance and repairs, custodial services, project management, capital improvements, and snow removal. In addition to the schools, the following building infrastructures are diligently maintained by staff: Town Hall/Board of Education, Senior/Community Center, Police Department, Cora J. Belden Library, Fire Association Building, Fire Houses – Companies 1, 2 & 3, Human Services Building, Rocky Hill CHTV-14, Historical Society, Town Garage, Parks Garage and Elm Ridge Pool.

Operations

The Director is responsible for Facilities Management budgeting, staffing, resource allocation, administration, project management, building operations, custodial services, Channel 16 Government Access, and Information Technology. A full time secretary supports the administration of the department. An assistant and three multi-trade mechanics are responsible for performing general repairs, service, and preventive maintenance for eighteen buildings. General repairs and maintenance activities include HVAC, electrical, plumbing, fire protection, carpentry, and various other services supporting the maintenance of the infrastructures.

Custodial

Twenty-five full time custodians and part time custodians are responsible for cleaning the buildings. Summer help is used to offset shortages due to vacation and to aid with the cleaning and painting of the schools. Custodial services include window washing, carpet care, floor refinishing, painting, snow removal, light bulb replacement, and trash removal. Additional support services provided by the custodial staff include: setup, breakdown and cleaning for special events for scholastic, recreational, community and private activities.

Information Technology

Under the direction of the Facilities Director, technology staff meets to evaluate the Town's existing technology plan, and to plan future network and computer upgrades required to build and maintain an infrastructure that continues to meet the Town's needs into the future. Technology staff consists of three full time employees. Staff maintains the infrastructure that provides high speed connectivity and information exchange throughout the various departments including the Board of Education and the schools. Hardware and software profiles are used to assist in the upgrading and/or replacement of obsolete hardware and software.

The network consists of a combination of fiber optics and wireless technology. The Town Hall Campus Buildings are connected with fiber-optic cables, switches and routers that provide 100 mega-bits/sec. data transmission. Remote buildings and schools are being converted to fiber-optic broadband connections.

The Help Desk manages service requests, asset inventory, and hardware/software acquisitions. It also provides employees with a single point of contact for answers to technical questions related to computers, software applications, and network connectivity. The Town of Rocky Hill website www.ci.rocky-hill.ct.us continues to provide valuable information about various Town services, departments, and committee agendas and meeting minutes. The website also provides a calendar of events for committees and special events. The main Town website also links to other Town services such as Parks and Recreation, Cora J. Belden Library, Police Department, Schools and others.

Continued on page 32

August

Requests for Public Records are administered by the Town Clerk's Office - provides certified and non-certified copies of minutes, land records, reports, business listings, dog listings, elected/appointed officials, etc

Sunday Monday Tuesday Wednesday Thursday Friday Saturday

			1 Planning & Zoning Commission	2	3	4
5	6	7	8 Fair Rent	9 Design Review Advisory Board	10	11
12	13 Land Acquisition & Farmland Preservation	14 Economic Development Sub-Committee Economic Development	15 Planning & Zoning Commission	16 Board of Education	17	18
19	20 Town Council Public Safety Committee	21 Zoning Board of Appeals	22	23	24	25
26	27	28	29	30	31	

Town Clerk Vital Statistics

761 Old Main Street
Rocky Hill, CT 06067
860.258.2705

The Town Clerk's office works closely with the Town Manager's Office, the Office of the Secretary of the State, State Health Department, State Tax Commissioner and State Public Records Administrator. Municipal services are divided into 6 categories.

Land Records

Recording and filing of official documents and lists.

Vital Statistics

Maintains records of all births, marriages and deaths, issues marriage licenses, burial and cremation permits, etc.,

Recordings

Records agendas and minutes of Town Board and Commission meetings. Records discharge papers for veterans residing in Town.

Licenses

Issues various licenses.

General

Administers oath of office to members of Boards and Commissions and new voters. Distributes information.

Request for Public Records

Provides certified and non-certified copies of minutes, land records, reports, business listings, dog listings, elected/appointed officials, etc.

www.ci.rocky-hill.ct.us

Rocky Hill, Connecticut

Town of Rocky Hill ♦ 761 Old Main Street ♦ Phone: 860.258.2700 ♦ www.ci.rocky-hill.ct.us

Cora J. Belden Library

Betsy Bray, Director

860.258.7621

The Library's Mission Statement

The Cora J. Belden Library, a vital part of Rocky Hill, supports and encourages the freedom to read, learn and discover in a welcoming environment. We provide friendly, knowledgeable service and access to a diversity of ideas, materials and experiences. The library strives to enhance the quality of life in the community and encourages lifelong learning and the love of reading.

The library was open 59 hours a week, staffed by 15.4 FTEs. The library continues to be closed on Thursday evenings due to budget restraints. The library provides Internet access to the public on 11 pc's. There are also three computers for educational games in the Children's Department and 3 computers for word processing. Customers access the library 24 hours a day, 7 days a week through the library's website. Customers can renew materials, place holds, request items for the library to purchase, sign up for children's programs and request interlibrary loans. This year we are providing downloadable audio books from our web site. All these services can be accessed through the library's web page at www.rockyhilllibrary.info.



Accomplishments and Activities

- Circulated 256,190 items to library borrowers.
- 192,001 library customers visited the library at an average of 70 people an hour.
- Answered 17,925 reference questions.
- Served 7,605 library cardholders.
- Maintained a collection of over 68,240 items, which includes books, magazines, videos, DVDs, CD-ROMs, audio books, compact discs, art prints, puppets, toys, graphic novels and other items.
- Handled 12,984 reserves and interlibrary loan requests.
- Coordinated 254 children's and family programs attended by 6,608 people.
- The library's meeting rooms were used 270 times.



Whether people come to borrow books, attend a meeting, get information for a class assignment, read the newspaper, use a computer database or surf the Internet, the library has something to offer every age and interest group in town. With the Library's web site, library services are available to citizens 24 hours, 7 days a week. The Library is proud of the excellent customer service we provide to the citizens of Rocky Hill.

September

Requests for Public Records are administered by the Town Clerk's Office - provides certified and non-certified copies of minutes, land records, reports, business listings, dog listings, elected/appointed officials, etc

Sunday Monday Tuesday Wednesday Thursday Friday Saturday

						1
2	3 Holiday Town Hall Closed	4	5 Town Council Planning & Zoning Commission Government Operations	6	7 Faith in Action	8
9	10 Land Acquisition & Farmland Preservation	11 Economic Development Sub-Committee Economic Development	12 Open Space & Conservation Commission Fair Rent School Liaison Committee	13 Design Review Advisory Board	14	15
16	17 Town Council Library Board of Trustees Public Safety Committee	18 Violation Citation Hearing Zoning Board of Appeals	19 Planning & Zoning Commission	20 Board of Education	21	22
23	24	25	26	27 Senior Liaison Committee	28	29
30						

Our Schools

**Board of Education
Superintendent of Schools**
J. A. Camille Vautour
761 Old Main Street
Rocky Hill, CT 06067
860.258.7701

Rocky Hill High School
50 Chapin Avenue
860.258.7721

Albert D. Griswold Middle School
144 Bailey Rd
860.258.7741

Elementary Schools

Oran A. Moser School
School Street
860.258.7771

Myrtle H. Stevens School
322 Orchard Street
860.258.7751

West Hill School
Cronin Drive
860.258.7761

www.ci.rocky-hill.ct.us

Rocky Hill, Connecticut

Town of Rocky Hill ♦ 761 Old Main Street ♦ Phone: 860.258.2700 ♦ www.ci.rocky-hill.ct.us

Planning & Building Department

Kimberley A. Ricci, Director

860.258.2766

The Town's Planning and Zoning activities take place at two levels, the Planning and Zoning Commission and the Town Planning Department. The Planning and Zoning Commission consists of eight members, five regular members and three alternate members. The Town Council appoints the Commission members for two-year terms. The Commission's staff consists of a full-time professional Director of Planning and Building, who is directly responsible to the Town Manager, an Assistant Planner/Zoning Enforcement Officer, and an Administrative Assistant who works for both the Director of Planning & Building and Director of Engineering & Highways.

Working closely with the Director of Economic Development, Planning Staff meets regularly with potential developers, attorneys and the general public to educate them as to the processes, regulations, Plan of Conservation and Development, and about the Town of Rocky Hill. The department works closely with the Town's contracted Grant Administrator for Community Development Block Grants (CDBG), L. Wagner & Associates. Rocky Hill serves as the lead town in the Tri-Town Rehabilitation Program for income dependent households seeking to improve their property to meet the housing quality standard as established by the grant.

As the Planning and Zoning Commission is the primary agency responsible for overseeing development with the Town, the Commission prior to construction must approve all new development. During the review period, the Commission may request modifications to the development plans to ensure compliance with Town regulations and the recently adopted Plan of Conservation and Development. The Commission functions in a representative role on behalf of the public. The role of the Commission is also one of an educational nature, which services to stimulate interest in planning. Finally, the Commission performs a coordinator role in working with other public and private agencies to integrate the total governmental planning effort. The Commission has finalized the Zoning Regulation Update and Zoning Map for conformity to the Plan of Conservation and Development. The new Zoning Documents have been adopted and became effective on February 1, 2006.

Accomplishments

The Planning and Zoning Commission:

- Completion of Zoning Regulation and Map Update effective 2/1/2006.
- Approval of the Plans for WFSB and improvements to Ferry Park.
- Held twelve regular meetings and amended their bylaws to add a Secretary.
- Elected officers - Barry Goldberg, Chairman; Henry Vasel, Vice Chairman; Anthony Dilorenzo, Secretary.
- Conducted fifteen public hearing nights.
- Held twelve special meetings.
- Renewed four soil removal and/or fill permits on a quarterly and/or monthly basis.
- Reviewed thirty-one site plans/special permits, accessory apartments, and any modifications thereto, this does not include requests for bond reductions/releases.
- Reviewed six subdivision/re-subdivision plans.
- Reviewed one zoning/re-zoning amendments plus several meetings on the Regulation/Map Update.
- Reviewed several miscellaneous bond issues, referrals to Town Council, and/or waivers.



Continued on page 34

October

Requests for Public Records are administered by the Town Clerk's Office - provides certified and non-certified copies of minutes, land records, reports, business listings, dog listings, elected/appointed officials, etc

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 Town Council Government Operations	2	3 Planning & Zoning Commission	4	5 Faith in Action	6
7	8	9 Economic Development Sub-Committee Economic Development	10 Open Space & Conservation Commission Fair Rent	11 Design Review Advisory Board	12	13
14	15 Town Council Public Safety Committee	16 Zoning Board of Appeals	17 Planning & Zoning Commission	18 Board of Education	19	20
21	22 Land Acquisition & Farmland Preservation	23	24	25	26	27
28	29	30	31			

Police Department

699 Old Main Street
Rocky Hill, CT 06067
860.258.7640 (Routine)

DIAL 911 In Case of Emergency

The Rocky Hill Police Department was organized in 1938 and has been serving the community with pride and distinction ever since. The Department began operations with a single officer and has grown to an organization of thirty-four sworn personnel and twenty support personnel.

The Rocky Hill Police Department is committed to Community Policing and has forged a police-community partnership based on courtesy, professionalism and respect. The Rocky Hill Police Department welcomes visitors and extends an open invitation to the public to stop by and meet members of the Department. Tours of Police Headquarters are gladly given by appointment.



www.ci.rocky-hill.ct.us

Rocky Hill, Connecticut

Fire Department

Joseph J. Kochanek, Chief
860.258.7603

The Rocky Hill Fire Department is staffed by 88 personnel in three fire suppression companies, one Cadet Company and one Fire Police Company. The department responds to fires, hazardous materials incidents, rescue from vehicle accidents, and many other services. The department has a full time Fire Marshal, Administrative Assistant, Fire Mechanic, and Fire Mechanic/Custodian.

The Department has a variety of fire and rescue apparatus at its disposal: three aerial ladders, one with a 1500 gpm (gallon per minute) pump; one tower ladder with a 1500 gpm; one aerial with no pump; one 1750 gpm foam pumper; two 1500 gpm pumpers; two 1250 gpm rescue pumpers; one heavy duty rescue vehicle; one 4 X 4 attack pumper; a fire rescue boat; support vehicles for command personnel, and Fire Police.

Accomplishments

- Personnel are First Aid, CPR, and A.E.D. certified.
- Training
 - The training division has been expanded to include entry level recruit training.
 - Water flow management, and confined space training was conducted.
 - OSHA mandated training for Hazardous Materials Operations level, Bloodborne Pathogens, accountability, and command have been maintained.
 - Mark I Training is being done for Homeland Security.
 - The department has been trained and certified to the N.I.M.S. 700 level as mandated by FEMA.
 - The Department is in the process of building a fire training ground for training members and members of surrounding towns. The training ground will have areas to train on live fire, search and rescue, trench rescue, confined rescue, vehicle extrication, and natural gas fires.
- The Department responded to 755 calls for the fiscal year.
- Fire Training man-hours were 5,280 for the fiscal year.
- Apparatus and Equipment is maintained in accordance with NFPA standards and the pumps and ladders easily passed their annual service testing.
- The Town enjoys an Insurance Service Organization rating of Class 3, an extremely high rating for a volunteer department.
- Maintains an aggressive Respiratory Protection Program which includes annual fit testing for personal protective equipment.
- The Department implemented a Safety Committee Program to review matters related to safety within the department.
- Physical examinations are conducted to maintain personnel at an operation readiness level.
- Issued upgrade bunker gear to 47 members.
- Upgrading Fire Personnel with new personnel safety harness systems.
- The Fire Cadet Program for teenage citizens interested in community service continues to be a success – it dates back to 1978.
- The Department continues to support the community with fire prevention classes conducted from preschool through the middle school level, and attends, and supports other community functions, such as fire protection at bonfires, and rescue services for river events.
- Continue to upgrade building systems within 3 Fire Stations.



November

Requests for Public Records are administered by the Town Clerk's Office - provides certified and non-certified copies of minutes, land records, reports, business listings, dog listings, elected/appointed officials, etc

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2 Faith in Action	3
4	5	6	7 Planning & Zoning Commission Fair Rent	8 Design Review Advisory Board	9	10
11	12 Town Council Public Safety Committee	13 Violation Citation Hearing Economic Development Sub-Committee Economic Development	14 Open Space & Conservation Commission	15 Board of Education	16	17
18	19 Library Board of Trustees Land Acquisition & Farmland Preservation	20 Zoning Board of Appeals	21 Planning & Zoning Commission	22 Holiday Town Hall Closed	23 Holiday Town Hall Closed	24
25	26	27	28	29 Senior Liaison Committee	30	

Solid Waste & Recycling

Old Forge Road
Rocky Hill, CT 06067
860.258.7709
Transfer Station Hours
Thursday & Friday
7:00 am to 6:00 pm
Saturday 7:00 am - 4:00 pm

Curbside Trash & Bulky Waste Collection

Available weekly to residential properties. Restrictions apply.

Curbside Brush Collection

The week beginning third Monday of the month (March-October).

Brush Dumpster at the Transfer Station

Size and weight restrictions apply. Sticker available at the Transfer Station; ID Required. Fees apply.

Recycling at the Transfer Station

- Scrap Metal
- Motor Oil
- Leaves

Items Not Permitted at the Transfer Station

Hazardous Waste-Chemicals (including oil based paints, stains, etc.)

MDC holds periodic Hazardous Waste collection days. Call 278-3809 for further information, or check www.TheMDC.com

www.ci.rocky-hill.ct.us

Rocky Hill, Connecticut

Town of Rocky Hill ♦ 761 Old Main Street ♦ Phone: 860.258.2700 ♦ www.ci.rocky-hill.ct.us

Town Clerk Department
Ronald K. McNamara, Town Clerk
860.258.2705

The Town Clerk is a full-time official appointed by the Town Council. The Town Clerk also serves as Registrar of Vital Statistics. The Town Clerk's office is responsible for a variety of municipal and intergovernmental services. The Town Clerk's staff consists of an Assistant Town Clerk and an Assistant Registrar of Vital Statistics. The Connecticut General Statutes, the Town Charter and local ordinances govern this office. Municipal services represents direct services to the public, and intergovernmental services represent indirect and internal services. The Town Clerk's office works closely with the Town Manager's Office, the Office of the Secretary of the State, State Health Department, State Tax Commissioner and State Public Records Administrator. Municipal services are divided into six categories:

1. Land Records

Recording and filing of official documents and lists, including land and property deeds, property maps and other land record instruments, including mortgages, releases, assignments, financing statements, federal/state/municipal and water district liens. A multi-year document restoration program is being conducted, which when completed will have preserved all of the Town's oldest land records. Visit land records on-line at www.ci.rocky-hill.ct.us/resolution

2. Vital Statistics

Maintains records of all births, marriages and deaths, issues marriage licenses, burial and cremation permits, etc., certified copies of vital statistics.

3. Recordings

Records agendas and minutes of all meetings of town boards and commissions. Records discharge papers for veterans residing in Town.

4. Licenses

Issues licenses for dogs, hunting, fishing, pheasant stamps, vendor permits, liquor licenses and notaries.

5. General

Administers oath of office to members of boards and commissions, administers oath to new voters, distribution of information to vendors, media, Town departments and the general public.

6. Request for Public Records

Answers in a timely fashion, and provides certified and non-certified copies of minutes, land records, reports, business listings, dog listings, elected/appointed officials, etc.

The other area of responsibility is intergovernmental services, which can be categorized as follows:

Election

Town elections, primaries and referendums, legal notices relative to elections, review finance statements; prepare and print ballots for elections; prepare and distribute election material for the polls, resolve election/voter problems, instruct poll workers, checks tabulations and records of all election documents and results. Certifies nomination papers and petitions.

Administration

Reviews and evaluates office procedures; measures the efficiency of methods used to deliver services; prepares the Department's Annual Report; submits monthly reports on vital statistics, sportsmen's licenses; etc. Establishes department goals, assigns and supervises tasks; keeps staff informed of changes in the law; solicits and implements suggestions of the staff to better serve the public.

Did You Know?

Land Record information is available on-line.

Go to the Town Clerk's page on the Town Website at www.ci.rocky-hill.ct.us

December

Requests for Public Records are administered by the Town Clerk's Office - provides certified and non-certified copies of minutes, land records, reports, business listings, dog listings, elected/appointed officials, etc

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3 Town Council Government Operations	4	5	6 Board of Education	7 Faith in Action	8
9	10 Land Acquisition & Farmland Preservation	11 Economic Development Sub-Committee Economic Development	12 Open Space & Conservation Commission Fair Rent School Liaison Committee	13 Design Review Advisory Board	14	15
16	17 Town Council Public Safety Committee	18 Zoning Board of Appeals	19 Planning & Zoning Commission	20	21	22
23	24	25 Holiday Town Hall Closed	26	27	28	29
30	31					

Youth Services a Division of the Human Services Department

699 Old Main Street
Rocky Hill, CT 06067
860.258.2752 / 2718

Rocky Hill families and youth benefit from many programs and activities including:

- Camperships to needy children
- RHHS Project Graduation
- Red, Orange, and Green Ribbon Awareness Weeks
- Combined Students Against Destructive Decisions (SADD) with the Coalition activities
- Good Kid Volunteer Awards
- Parent Education Programs
- Youth Employment Service (YES) Training List
- Supersitters Training Courses
- Online Cradle Crier Newsletter
- Rocky Hill Adventure Program (RHAP);
- Champions for Youth: the Rocky Hill Coalition - youth leadership training;
- Community of Concern Power Point Presentations for the School Community
- Celebrated 20 years of youth and family services for the Town of Rocky Hill

www.ci.rocky-hill.ct.us

Rocky Hill, Connecticut

Town of Rocky Hill ♦ 761 Old Main Street ♦ Phone: 860.258.2700 ♦ www.ci.rocky-hill.ct.us

Parks & Recreation Department

Lisa M. Zerio, Director

860.258.2772

The Parks and Recreation Department consists of 4 divisions: Recreation, Parks, Seniors, and Aquatics. Full time staff consists of one Director of Parks and Recreation, one Parks Superintendent, one Senior Coordinator/Recreation Supervisor, one Aquatics Director/Recreation Supervisor, one Recreation Supervisor, six maintainers, and one full-time secretary.

The Department is responsible for park development, park maintenance, recreation programming, senior citizen programming, and aquatic programming for the community. The Parks & Recreation Department plays a strong role in assisting many community groups in their events and programs. We provide technical assistance, event set up and break down, and other types of services. The Department also serves as the Tree Warden.

The Department has a Parks Advisory Board, which is a committee comprised of six members, serving in an advisory capacity. The Parks and Recreation Office is located at 761 Old Main Street, in the Town Hall. The Department is open Monday through Friday 8:30-4:30 p.m. The Parks Maintenance Garage is located at 358 Parsonage Street.

Accomplishment in the Recreation Division

- New Skatepark installed at Elm Ridge Park.
- Grand Opening of Veteran's Memorial Amphitheater.
- First year of Youth Football and Cheerleading program.
- Summerscape at maximum participation 240 week, Kids Kamp - 80 participants, February and April Vacation Camps, Hershey Track & Field, karate, Bright Beginnings.
- Tri-Town inter-collaborative meetings with Newington and Wethersfield.
- Co-sponsored Miss Rocky Hill/Miss Hartford County Scholarship Pageant.
- RecTrac- reservations, rooms, times, facilities, downloading all departmental programs and offerings.
- Special Events- Party in the Park, Bunny Breakfast, Fishing Derby, Touch a Truck, Concert Series, Movies in the Park, Movies-To-Go, Goblin Gathering and Winter Wonderland.
- Softball League - New direction; captains input through meeting & survey; rules being revamped; inter-league play with Wethersfield. Implemented a Softball Board.
- Implemented Silent Sidelines for Youth Basketball league for two weekends.
- Received the CJSA Contributors Award for the State.
- Received a Youth Tennis Foundation Grant.
- Liaison to Travel Soccer and Little League regarding schedules, field maintenance, lighting schedules, tournaments.
- Held weekly Teen Center programs and special events - 150 Middle School youths.
- Youth basketball-425 participants and 65 coaches, travel basketball league - 80 participants. Held 2 travel basketball tournaments, and jamboree.
- Liaison to Board of Education - Give Back Day, Project Graduation, graduation athletic events and programs, band competition, and choral concerts.
- Fall soccer - sponsorship, coaches, referees, scheduling, ordering supplies, supervising league of 400 participants and 50 coaches.
- Family Camp Out at Elm Ridge Park, sport camps, tennis, skateboarding, football, etc. lacrosse, floor hockey program, Camp Sunrise.
- Adult programs - basketball league, softball leagues, drop in basketball, Adult Theatre program, golf, aerobics, strength training.



Accomplishments in the Parks Division

- Ball field preparation for 19 fields.
- Town-wide mowing, trash pick up, pruning shrubs and trees, stump grinding, leaf pickup, High School athletic event cleanup, storm damage clean-ups throughout town.
- Responded to 115 tree calls.
- Refresh playground surfacing at all playscapes, playground maintenance.
- Equipment maintenance/repair, rebuilt sprayers on Jacobsen and tractor, worked on the steering of the Police Department boat, mount leaf box on truck 66, repaired turfcats, repair lighting towers, tune-up and repair snow blowers for Facilities, build and install roof rack for truck 68 and 12, rebuild and upgrade water buffalo repair and service - HR15, case backhoe, sandpros. Preventative maintenance program.
- In-house Flanagan Field renovation, grade and seed Vicino Field, install soccer goals.
- Install police department sign, installed new brick pavers at Town Hall.
- Irrigation repairs, till and drag ball fields, winterize all irrigation systems.
- Set up for Lion's Club Festival, Band Backer Competition, Jr. Women's Arts and Craft show, Lend a Paw Day, graduation, Travel Soccer tournament. Set up and breakdown for Goblin Gatherings, Holiday Celebration, Concerts, Party in the Park, Fishing Derby, Touch a Truck, Movies in the Park.
- Planted arborvitaes at High School, Planted 28 trees on Winter Lane.
- Attended OSHA training, equipment training.
- Prepare base for storage trailers at High School, install pad for shed at High School, install brick patio for Rocky Hill High School.
- Park furniture - benches/bleachers/picnic table repairs.
- Ice checks for Elm Ridge Pond.
- Elm Ridge pool - work in restrooms, filter room, prepare pool for season.
- Refurbished a free trailer for concerts - air conditioned, stairs, painting, steam clean, lighting fixtures.



Accomplishments in the Senior Division

- Facilitated Senior Bus Trips, Senior Picnics and Holiday Parties.
- Served 3600 meals at senior lunch program. Coordinated winter special "Italian Luncheon" for 120 participants.
- Liaison to Senior Setback, AARP, Rocky Hill Senior Clubs.
- Worked with senior fundraising for blinds and window treatments.
- Held informational seminar for the Social Security Administration regarding the new Medicare prescription drug program.
- Met with various administrators regarding assisted living facilities.
- Senior Task Force liaison - needs of senior population and current programs.
- Met with Health District grant writer to discuss options for senior citizen health programs and issues.
- Researching baby boomer programming with Senior Task Force and Senior Liaison - outreach to 55 and over retirement community homes.
- Pivotal Press, quarterly brochure.
- Held Older American Month, sponsored Ice Cream Social, Annual Senior Luncheon for 130 participants - Senior of the Year Award.
- Coordinate senior computer programs and lab time.
- Coordinate senior exercise, blood pressure checks, foot care clinics, bingo, bridge, crocheting, wood carving, senior stretch, walk track, senior serenaders.

Continued on page 32

Parks & Recreation Department (continued)

Accomplishments in the Aquatic Division

- Supervise High School Pool and Dr. David W. Moser Memorial Pool and Ferry Park Boat Launch.
- Attended CRPA Lifeguard Olympics committee meetings, aquatics section meetings, worked with Certification Board on Professional Certification Application Handbook.
- Attend tri-town networking meetings with Wethersfield and Newington.
- Attended ADA training.
- Offered year round Sea Lions Swim Team with 160 swimmers.
- Children's swim lessons held spring, summer, winter with 600 participants.
- Coordinated Dog Day at the pool, Hawaiian night at Elm Ridge Pool, held vacation swims and pool float nights.
- Held Lifeguard Training Challenge for lifeguard staff, offered Water Safety Instructor Aide class, conducted ongoing staff training.
- Liaison to RHHS for aquatic events and programs, liaison for Project Graduation and Griswold Middle School aquatic events, hosted Girl Scouts swim for 80 participants.
- Prepare, coordinate and supervise bid for sandblasting of Elm Ridge Pool.

Referendum

- Ongoing Project Administration - Applications for Payments, PCO's, CO's, Grant administration, local, state and federal permitting, supervision, project closeouts. Ongoing project meeting with architects, engineers, town staff and contractors.
- Projects included: McVicar Field Synthetic turf, bleachers, press box, lighting projects, field renovations, Veteran's Memorial Amphitheater, fencing, Ferry Park, irrigation, and other amenities.

Facilities Management Department (continued from page 20)

Channel 16 - Local Government Access

Town Council meetings, Board of Education meetings, Planning and Zoning meetings, Zoning Board of Appeals meetings, Wetlands meetings, and other Town meetings and events are produced, recorded, and broadcast on Channel 16 Local Government Access. The Facilities Director and I.T. staff manage the media room equipment, perform programming, maintain and update the informational scroller, and provide program schedules on the Town website www.ci.rocky-hill.ct.us.

Accomplishments

Substantial initiatives and projects in progress or completed:

- 699 Old Main Street Sally-Port Addition
- Significant Repairs to Several Roofs due to storm/wind damage
- GMS Ranger System Replacement
- RHHS and West Hill School Fire Alarm System
- Channel 16 Government Access - Media Room
- New Town website
- Senior Center Gym - Replaced Basketball Backboards and Installed Safety Wall Padding
- Sanded, Refinished and Lined GMS Gym Floor
- RHHS Replaced Commercial Kitchen Freezer
- Increased Security Measures in All Schools
- Implementing Fiber-Optic Broadband Connections for Data
- Implementing CAD Software in Fire Trucks with use of Street Mapping for Fire Dept. Calls



Registrar of Voters

Patricia Beyer, Republicans 860.258.2760

Janet Viggiano, Democrats 860.258.2715

In 2005 – 2006, a Municipal Election, Republican Primary and a Democratic Town Committee Caucus were held.

The Republican Primary was held on September 13, 2005 for the Office of Mayor. The turnout was 15.37%.

The Municipal Election was held on November 8, 2005. The town-wide turnout was 36.24% with 2.2% voting absentee.

A Caucus for 60 seats on the Democratic Town Committee was held on January 10, 2006 at Griswold Middle School. One hundred and ninety-five registered Democrats voted.

A NCOA (National Change of Address) voter canvass, mandated by State laws was held in the spring. Three hundred and eight forms were sent to people who had moved out of town. One hundred and seventy four were returned. One hundred and twenty forms were sent to voters who had moved within town. Seven were returned.

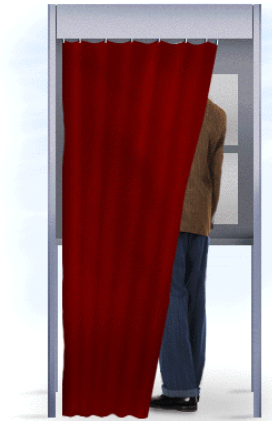
A special voter-making session was held at RHHS. Ten new voters were added to the Elector List.

In June, 2005 there were 11,155 registered voters in Rocky Hill

Democrats	4,139
Republicans	2,235
Unaffiliated	4,683
Other	8

Fire Department (continued from page 26)

- The Department is presently working on putting computers in our apparatus to provide vital information to responding units – hazardous material information, pre-plans of buildings, street maps, and hydrant locations.
- Conducted over 300 Building Inspections totaling approx. 200 man hours. Conducted over 200 building re-inspections.
- Witnessed approx. 175 man hours of blast site observations.
- Performed approx. 95 plan reviews on proposed construction and renovation projects.
- Conducted several fire investigations to determine cause and origin.
- Upgraded NFIRS reporting system to 100% computerized reporting and continue to monitor State of Connecticut compliance.
- Continue to monitor MDC and private hydrant semi-annual and annual maintenance.



Planning & Building Department (continued from page 24)

The Zoning Board of Appeals held eleven regular meetings. The ZBA heard twenty-two applications of which seventeen were approved. The majority were for variances for bulk requirements. New Officers for the Board were elected: Joseph Coelho, Chairman; James Reilly, Vice Chairman; Phillip Benoit, Secretary.

Building Department, J - P “Peter” Langlois, Building Official

The Building Department, a division of the Department of Public Safety, ensures that all building construction conforms to National and State Building and Mechanical codes. Conformance with these codes protects the property owner through the regulation of builders and tradesman to insure quality and safe construction.

The division employs a Building Official, a Mechanical Inspector, a part-time Building Inspector and a Secretary on a full-time basis.

The office has the legal obligation to provide services under the Connecticut State Statutes; State Building Codes, Connecticut Supplement adopted June 15, 1994, Article One, Department of Public Safety. In accordance with Section 29-252-16, this code is the Building Code for all towns, cities and boroughs, and for all State agencies. In accordance with Article 109, Chapter 541, Part 1a, each town, city or borough shall appoint an official to administer this Code, and this officer shall be known as the Building Official.

The Building Official reviews all applications for permits to insure that plans proposed comply with applicable Codes; that the plans and specifications have sufficient detail; that they are drawn to scale; and, in case of construction on virgin land, the Building Official insures that an A-2 survey is submitted showing accurately the distances from lot lines to buildings, including proposed finished grades and elevations. Additionally, the Building Official verifies the proper licensure of trades and/or agents, land surveyors, architects, engineers, etc.; and he confirms ownership and/or other status of the property involved.

Accomplishments

Single Family Residences	91
Residential Alterations	371
New Commercial	4
Commercial Additions or Alterations	65
Miscellaneous	44
Residential Swimming Pools	48
Electrical Permits Issued	397
Plumbing Permits Issued	250
Heating/Ventilation/Air Conditioning Permits Issued	331
Total Permits Issued	1779
Total Certificates of Occupancy Issued	164
Total Income From Permits (Routed)	\$744,550

Ambulance Services

Vivian Allen, Chief

860.258.7613

The Rocky Hill Volunteer Ambulance Association has been serving Rocky Hill since 1972. Normal hours of operation for the year are: Monday through Friday 6 P.M. to 6 A.M., and all day Saturday, Sunday and Holidays.

During the day, Aetna Ambulance Service furnishes Emergency Medical Services. Aetna Ambulance has a contract that provides paramedics 24 hours a day, every day of the year, as well as daytime ambulance transport services. Rocky Hill Ambulance has six EMS vehicles: three ambulances, one paramedic vehicle, one vehicle for staff and one vehicle for the Chief.

Accomplishments and Activities

- The RHVAA responded to more than 1000 emergency calls received through the 911 dispatch center this year.
- Community education, blood pressure clinics, teaching school children about EMS and health and safety are some of the activities of the RHVAA membership. CPR and First Aid training are also offered as time, personnel and space are available.
- Provided emergency stand-by for Town functions and other organizations requesting EMS service at their activities within Town.
- Funded and distributed the medical emergency forms now called the "BLUE DOT" Program.
- There are now forty-two active riding members, four new members, five auxiliary members and fifteen inactive life members. Of the riding members, nine are at the Intermediate Advanced Life Support level of certification and of those, four are at the Paramedic Advanced Life Support level of certification.
- Established a Bike Team for public events. The Team provides continual Emergency Medical Services at a variety of town-wide functions. The team has been asked to provide out-of-town EMS coverage in other municipalities if they are available.
- A scholarship is offered annually. To qualify, a student must be graduating from Rocky Hill High School or attending college, have been a Town resident for at least six months, and be planning a career in a medical or medically-related field.
- A basic Emergency Medical Technician class is conducted annually.
- Riding members and observers receive a minimum of twenty-eight hours of Continuing Education each year. This includes monthly training sessions, re-certification classes, driver training classes, PHTLS classes, CPR classes and intermediate training classes.
- All active, riding members of the RHVAA are eligible for life insurance, retirement plan and tax abatement programs provided through the RHVAA and Town of Rocky Hill for the benefit of these members.
- During the past year, the members of RHVAA have given the Town of Rocky Hill more than 40,000 volunteer hours. This included riding time and administrative time. Continuing Education time and maintenance of the equipment, vehicles and building used by RHVAA are not included in the prior figure.



Human Services Department

Mark A. Williams, LPC, Director

860.258.2724

The Town of Rocky Hill Human Services Department directly or indirectly provides all social services to town residents. Various assistance programs are available for the financially disadvantaged citizens. Some examples are emergency basic needs assistance, energy assistance, tax relief for elderly/disabled renters, and food commodity services. Licensed professional staff offer crisis intervention and short term counseling. Two wheelchair accessible buses provide transportation to elderly/disabled residents. The Youth Services Division offers youth and family therapy. A Municipal Agent for the Elderly provides information and assistance in applying for local and state assistance Programs. The Department staff consists of a Director, Youth Services Coordinator, Youth Services Counselor, Administrative Secretary, two Bus Drivers, a Part-time Bus Dispatcher, a part-time Municipal Agent for the Elderly, and a part-time Program Director to coordinate volunteer services.

- We continue to operate various local and state assistance programs for income eligible residents.
- The Department continues to employ a part time Program Director to coordinate volunteer basic needs services for chronically ill residents. Services were provided to 40 residents free of charge by volunteers.
- The non-perishable food pantry assisted over 100 households. We distributed over 100 food/gift baskets to needy households at Thanksgiving and Christmas.
- We provide a summer camp assistance fund for financially deprived families to assist with costs associated with summer camp.
- We completed and received approval on a tri-town transportation grant to expand medical transportation to our senior and disabled residents. Clients can now receive medical transport five days per week to eight surrounding towns and cities.
- We began collaborative planning on mental health services to residents. The Towns of Wethersfield, Newington and Rocky Hill are seeking to arrange for the provision of psychiatric services for residents.

Assistance Program Statistics

Energy Assistance Cases - 130

Financial Assistance Cases - 70

Financial Assistance Expenditures - \$18,635

Elderly/Disabled Tax Relief Cases - 74

Elderly/Disabled Individual bus trips - 7841

Youth Services

Rocky Hill Youth & Family Services Bureau (RHYFSB) focuses upon the Administrative Core Unit (ACU) functions set by the State Department of Education and Connecticut Youth Services Association which include:

- Community Involvement in all programs.
- Resource Development for the community.
- Management & Administration of staff and clients.
- Research & Development of Programs.
- Youth Advocacy.



Human Services Department (continued)

Youth Services (Continued)

RHYFS also addresses the emotional, social and developmental needs of Rocky Hill children and their families. Community needs are assessed and serviced through a variety of community awareness activities, educational programs and resource coordination. This fiscal year Youth & Family Services celebrated 20 years of service for the Rocky Hill community.

The Champions for Youth: the Youth & Family Service Advisory Board, the Coalition to Reduce Underage Drinking & Substance Use and the Local Prevention Council accomplishments:

- Attended the National Leadership Conference in Baltimore, MD.
- Hosted a Young Adult Summit featuring the “Looking In Theatre Troupe” and the MADD Multimedia presentation on substance abuse prevention; participated in the Relay For Life.
- Attended a ROPES Adventure Leadership training.
- Hosted several fundraiser dances.
- Participated in Red Ribbon and Kick Butts awareness weeks.
- Presented the “Community of Concern” project to the community.

In addition to youth and family counseling services, Rocky Hill families and youth benefit from the following programs and activities:



- Updated the Community Service Referral Network.
- Attended all Crisis Resource Teams at each school as needed.
- Provided Camperships to needy children.
- Attended and kept books for RHHS Project Graduation.
- Planned and executed Red, Orange, and Green Ribbon Awareness Weeks; combined Students Against Destructive Decisions (SADD) with the Coalition activities.
- Presented Good Kid Volunteer Awards.
- Delivered 3 Parent Education Programs.
- Updated the Youth Employment Service (YES) Training list.
- Provided 4 sessions of Supersitters Training Courses.
- Provided the Cradle Crier Newsletter Online.
- Planned and executed 2 sessions of the Rocky Hill Adventure Program (RHAP).
- Provided the Champions for Youth: the Rocky Hill Coalition-Youth Leadership Training.
- Provided several Community of Concern Power Point Presentations for the school community.
- Continued work on the YS website.
- And celebrated 20 years of Youth and Family Services for the Town of Rocky Hill.

Highways

Glenn R. Parent, Superintendent
860.258.7709

The Highway Department comes under the supervision of the Director of Engineering and Highways and is assisted by the Superintendent of Highways. The Highway Department's main responsibilities are to clean, maintain and repair all public streets and ways, including all street signs, both regulatory and warning; as well as removing snow and/or ice from all Town streets and all Town and School properties; to maintain and operate storm drains and culverts; to assist the Sanitation Department in the operation of the Transfer Station and to operate a central repair facility for Town and School vehicles and heavy equipment. Projects routinely undertaken include: storm drainage and catch basin repairs, culvert maintenance, parking lot construction, roadside mowing and street widening, reclamation and resurfacing.

Other services provided by the Highway Department include: spring sweeping of all Town streets and parking areas, yearly catch-basin cleaning, monthly curbside brush pickup, annual collection of discarded Christmas trees, fall curbside collection of loose leaves, monthly grading of the Meadow roads, and monitoring all street lights and traffic signals.

Highway Department Accomplishments

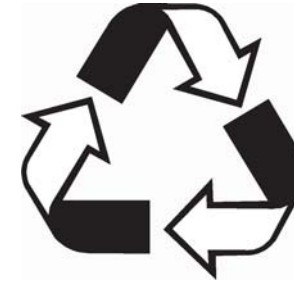
- 22 catch basin repairs
- 17 snow and ice callouts
- Company 1 Firehouse parking lot and Old Main St section adjacent to – Pulverized, graded, paved and curbed.
- Front entrance to the Human Services Building at 699 Old Main St – Graded, paved and curbed.
- Replaced the Oil Tank pad at Company 1 Firehouse.
- Installed a hammer head turn around on Webster Lane and Park Dr.
- Stormwater pipe repair on Tumblebrook Rd.
- Woodfield Crossing, Birch Rd, Walnut Rd, Willow Road, School St., Drum Hill Dr., New Rd., Knollwood Dr., Fernwood Dr., Harvest Lane, Farview Dr. street overlays.
- Road repair on Sage Rd and Deming Rd.
- Installed bollards at the Town Hall, Company 1 Firehouse.
- Repaired washouts on Sunnycrest Dr., Chapin Ave., Eastview Terrace, Esther Rd.
- Repaired, paved and installed curb on Hayes Rd.
- Tumblebrook Rd. – stormwater pipe repair, installed guide posts.
- Repaired sink holes on Boulder Dr. and stabilized 4 sink holes on Murphy Dr.
- Removed and paved sidewalks at Myrtle Stevens and Moser Schools.
- Hauled millings from Cold Spring Rd.
- Installed temporary “No Parking Signs” on West St. for the Dinosaur Park and on Main St. and all side streets for the Buick Championship.
- Performed site work at the Company 2 Firehouse Training Facility.
- Completed annual curbside leaf collection, 355 loads and completed annual street sweeping and catch basin cleaning.

Sanitation: Glenn Parent, Recycling Coordinator

Solid Waste collection, including recyclables, is performed under contract. In addition to weekly curbside collection, the Town operates a Transfer Station for its residents, located at the Highway Garage for brush, logs, furniture, rugs, computers, TV's, electronics, appliances, metal, etc, subject to certain conditions and fees. Please call 258-7709 and request a Methods of Disposal Brochure for more specific disposal needs.

Sanitation Disposals

- Disposed of 7,792.06 tons of commercial and 6,811.74 tons of residential municipal solid waste.
- Disposed of 834.72 tons of bulky waste, which includes furniture, rugs, etc.
- Disposed of 361.07 tons of commingled material, which is the material placed in the blue recycling bins.
- Disposed of 1,007.39 tons of cardboard/newspaper.
- Disposed of 4,525 gallons of waste oil.
- Disposed of 301.34 long tons of scrap metal.
- Recycled 83,180 pounds of miscellaneous electronic equipment.
- Disposed of 299 propane tanks.
- Disposed of 848 tires.
- Collected 607 freon units and disposed of 246 pounds of freon.
- Disposed of 851.91 pounds of Fluorescent lamps.
- Disposed of 2,365 gallons of paint.
- Disposed of 660 pounds of grease.
- Disposed of 55 gallons of antifreeze.
- Disposed of 152 mattresses.
- Disposed of 1,100 gallons of used oil filters.
- Received \$22,778.11 in revenue from scrap metal sales, curbside pickup, extra trash container purchases.



Sewer Service

Rocky Hill is one of eight member communities in the Metropolitan District Commission which provides both water and sewer service. The other communities are: Hartford, Newington, Wethersfield, Windsor, Bloomfield, East Hartford and West Hartford. The Sewer Service Charge Account includes funds for the Town's share of the MDC Sewer use charge for the fiscal year 2004-2005. The annual charge also includes the cost of a regional Household Hazardous Waste Collection Program that is held in each of the eight member communities once a year.

Ratepayers fund water service, while sewer costs are part of each town's tax levy.

Solid Waste Disposal

Loose leaves, which the Town collects every fall, are composted for approximately 2 years in an area in the industrial park. Once they are fully composted, the leaves are brought to a site located on Old Forge Rd. Residents can take mulch for their personal use at no charge. The Town collected approximately 5,480 cubic yards of loose curbside leaves and another 4,150 cubic yards from the Transfer Station.

Residents are reminded not to put their yard waste in their trash collection containers. All yard waste can be brought to the Transfer Station located at the Highway Garage for disposal during the year.

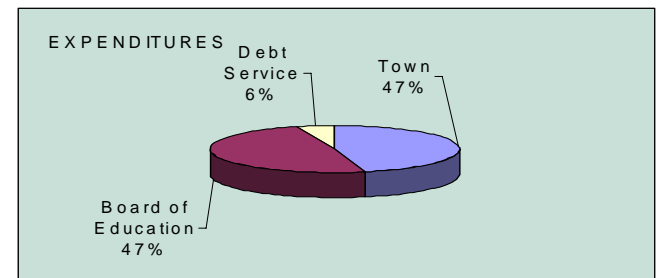
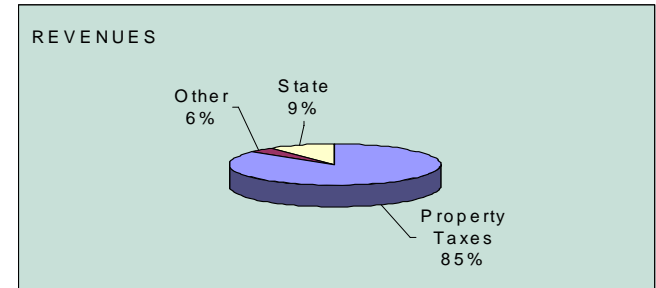
Recyclables, which include clear/colored glass bottles & jars, clean food and beverage containers, aluminum foil & foil backed tins, aseptic packaging including milk and juice boxes and containers, plastic #1 and #2 (with openings smaller than the container), placed in the blue recycling bin, corrugated cardboard (tied with string), newspaper, magazines, catalogs (all placed in brown paper bags), are collected weekly at the curbside. The monies realized are used to reduce the per ton cost paid for waste disposal.

**TOWN OF ROCKY HILL GENERAL FUND
COMPARATIVE BALANCE SHEETS
JUNE 30, 2006 and 2005**

	2006	2005
ASSETS:		
Cash and Cash Equivalents	8,875,844	8,305,833
Investments	194,275	249,422
Property Taxes Receivable	758,824	1,473,985
Accounts Receivable	190,166	171,161
Interest Receivable	741,637	1,139,910
Due from Other Governments	1,128,826	1,389,002
Due from Other Funds	536,723	1,751,942
TOTAL	<u><u>12,426,295</u></u>	<u><u>14,481,255</u></u>
LIABILITIES AND FUND BALANCE		
LIABILITIES		
Accounts Payable and Accrued Expenditures	576,146	465,828
Advance Tax Collections	3,756,900	3,307,316
Due to Other Funds	1,401,669	2,430,577
Deferred Revenue	2,535,747	3,962,881
TOTAL LIABILITIES	<u><u>8,270,462</u></u>	<u><u>10,166,602</u></u>
FUND BALANCE		
Reserved for Encumbrances	158,148	135,512
Designated for Subsequent Year's Budget	306,013	1,546,302
Undesignated Fund Balance	3,691,672	2,632,839
TOTAL FUND BALANCE	<u><u>4,155,833</u></u>	<u><u>4,314,653</u></u>
TOTAL LIABILITIES AND FUND BALANCE	<u><u>12,426,295</u></u>	<u><u>14,481,255</u></u>

**STATEMENT OF REVENUE, EXPENDITURES, AND CHANGES
IN FUND BALANCE - BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2006**

	AMENDED BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
REVENUES:			
Property Taxes	40,745,574	41,265,045	519,471
Licenses and Permits	519,950	761,311	241,361
Intergovernmental	4,170,212	4,145,874	(24,338)
Charges for Services	522,000	833,313	311,313
Investment Income	302,000	531,380	229,380
Other Revenue	559,243	608,852	49,609
TOTAL REVENUES	<u>46,818,979</u>	<u>48,145,775</u>	<u>1,326,796</u>
EXPENDITURES:			
General Government	1,899,028	1,799,006	100,022
Public Safety	4,892,537	4,812,865	79,672
Public Works	4,582,026	4,544,185	37,841
Health and Human Services	465,618	444,189	21,429
Parks and Recreation	1,255,127	1,247,854	7,273
Facilities	3,545,342	3,701,191	(155,849)
Library	812,427	812,280	147
Insurance	4,874,937	4,794,992	79,945
Miscellaneous	46,600	43,258	3,342
Capital Outlays	347,173	331,494	15,679
Board of Education	23,069,627	23,046,080	23,547
Debt Service	2,659,289	2,659,288	1
TOTAL EXPENDITURES	<u>48,449,731</u>	<u>48,236,681</u>	<u>213,050</u>
Excess (Deficiency) of Revenues over Expenditures	(1,630,752)	(90,906)	1,539,846
OTHER FINANCING SOURCES (USES):			
Use of Fund Balance	1,546,302		
Net Operating Transfers In (Out)	84,450	(90,550)	
TOTAL OTHER FINANCING SOURCES (USES)	<u>1,630,752</u>	<u>(90,550)</u>	
Excess of Revenue and Other Financing Sources over expenditures and other financing uses	<u>0</u>	(181,456)	
Fund Balance, July 1, 2005		4,314,653	
Encumbrances June 30, 2005		(135,512)	
Encumbrances June 30, 2006		158,148	
Fund Balance, June 30, 2006		<u>4,155,833</u>	



Rocky Hill Public Schools
 Dr. J. A. Camille Vautour, Superintendent
 860.258.7701

District Mission

The Rocky Hill Public Schools are committed to providing an educational environment in which all students discover and achieve their maximum potential in preparation for productive, meaningful lives and responsible citizenship.

Vision

The Rocky Hill Public Schools believe in the development of competent, ethical, healthy, responsible, and intellectually reflective citizens who demonstrate high levels of achievement in critical academic domains, and can develop their interests and aptitudes in an atmosphere which respects the differences of others and values learning as a life-long pursuit.

Goals

All Rocky Hill students will demonstrate knowledge, understanding, and mastery of communications skills (reading, writing, speaking, listening), mathematics, physical/life sciences, and social studies.

All Rocky Hill students will demonstrate a basic understanding and appreciation for the fine arts, technology, health and fitness, and career options.

All Rocky Hill students will develop habits conducive to health, personal responsibility, and good citizenship essential for living cooperatively and productively in an increasingly complex world.

All Rocky Hill students will explore and develop their aptitudes and interests through an expanding array of opportunities in academics, athletics, arts, extracurricular areas, and community service options.

Student performance on State administered tests proved to be very strong during 2005-06, as evidenced by comparisons with results in previous years.



Connecticut Mastery Test % Meeting State Goal

		District 2005-06	State 2005-06			District 2005-06	State 2005-06
Grade 3	Math	68.3	56.3	Grade 6	Math	64.5	58.6
	Reading	63.4	54.4		Reading	73.5	63.6
	Writing	70.5	61.0		Writing	71.1	62.2
Grade 4	Math	63.5	58.8	Grade 7	Math	77.5	57.0
	Reading	62.9	57.8		Reading	90.6	66.7
	Writing	69.5	62.8		Writing	81.3	60.0
Grade 5	Math	62.4	60.7	Grade 8	Math	78.9	58.3
	Reading	68.3	60.9		Reading	89.6	66.7
	Writing	71.8	65.0		Writing	82.5	62.4

Connecticut Academic Performance Test
% Grade 10 Meeting State Goal^{2nd} Generation

	District 2005-06	State 2005-06	Highest % of All Schools in State
Reading	63.0	46.5	83.9
Writing	68.5	52.4	91.3
Math	59.8	46.3	83.3
Science	63.3	44.6	85.3

Dropout Rates

	District	State
Cumulative Four-Year Rate, Class of 2005	2.2	7.4
2004-05 Annual Rate, Grades 9 - 12	1.0	1.7
1999-00 Annual Rate, Grades 9 - 12	1.4	3.1

Activities of Graduates

	Class of	District	State
% Pursuing Higher Education	2005	86.1	78.3
	2000	81.1	75.4
% Employed or in Military	2005	9.5	13.9
	2000	11.9	17.6

Student Enrollment and Race/Ethnicity

Enrollment		Race/Ethnicity	Number	Percent
Grade Range	PK-12	American Indian	1	0.0
Total Enrollment	2,556	Asian American	208	8.1
5-Year Enrollment Change	5.5%	Black	110	4.3
<u>Projected 2010 Enrollment</u>		Hispanic	142	5.6
	Elementary	White	2,095	82.0
	Middle School	Total Minority 2005-06	461	18.0
	High School	Total Minority 2000-01	263	10.9
Pre-kindergarten, Other	58			

Student Achievement Test

SAT I: Reasoning Test	Class of 2005	
	District	State
% of Graduates Tested	84.8	74.9
Mathematics: Average Score	506	512
Verbal: Average Score	497	510

Staffing Information for 2005-06

Staff Count (FTE)

# Certified Staff	
Teachers	185.2
Administrators	10.0
Library/Media Staff	4.0
Other Professionals	18.5
% Minority 2005-06	1.3
% Minority 2000-01	1.0
# Non-Certified Personnel	77.4



Student enrollments in the Rocky Hill Public Schools stood at 2,583 as of January 1, 2006. This represents an increase of 16 students.

The Rocky Hill Public Schools are operating under a defined mission, vision, and set of goals.

CONTACT INFORMATION

DEPARTMENT	PHONE NUMBER
Accounting	258-2712
Animal Control Officer	258-2765
Assessor	258-2722
Building Department	258-2733
Chief of Police	258-2758
RHPD Dispatcher (routine calls)	258-7640
Economic Development	258-7717
Engineering/Planning/Zoning	258-2766
Facilities Management	258-7669
Finance	258-2720
Health Dept. Office Town Hall	258-2770
Health District	721-2822
Highway / Sanitation	258-7709
Human Services	258-2799
Inland-Wetlands	258-2766
Library	258-7621
Main Number	258-2700

DEPARTMENT	PHONE NUMBER
Mayor	258-2740
Mini Bus (until 10:30 am)	258-2701
Municipal Agent	258-7661
Parks & Recreation	258-2772
Personnel	258-2700
Police Records	258-2783
Purchasing Agent	258-2720
Registrars	258-2715 / 2760
Sanitation / Recycling	258-7709
Senior Coordinator	258-2726
Tax Collector	258-2717
Town Clerk	258-2705
Town Manager's Office	258-2700
Town Treasurer	258-2712
Trash Collection	258-7709
Vital Statistics	258-2705
Youth Services	258-2752 / 2718

TOWN HALL
761 Old Main Street
Rocky Hill, CT 06067

**In Case of Emergency Call
911**

**Main Phone Number
860-258-2700**

**Visit us on the web at
<http://www.ci.rocky-hill.ct.us>**